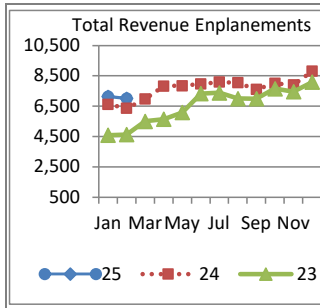


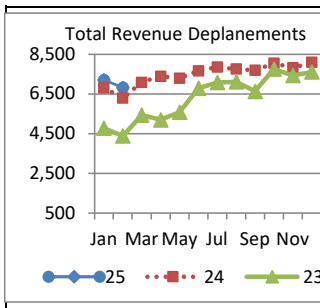
Abilene Regional Airport Statistics

February 2025

Category	Company	Feb-25	Feb-24	% Change	YTD 25	YTD 24	% Change
	Airport Operations						
	Air Carrier	328	317	3%	651	644	1%
	Air Taxi	395	291	36%	725	580	25%
	Local Civilian	564	716	-21%	1,050	1,254	-16%
	Itinerant Civilian	1,215	1,323	-8%	2,321	2,369	-2%
	Local Military	222	474	-53%	396	734	-46%
	Itinerant Military	520	735	-29%	982	1,280	-23%
	TOTAL OPERATIONS	3,244	3,856	-16%	6,125	6,861	-11%



Passenger Enplanements				Envoy Airlines Rev Load Factor		72%
Scheduled Air Carrier						
Envoy (AA) Revenue	7,019	6,363	10%	14,159	12,985	9%
Envoy (AA) Non-Revenue	386	426	-9%	785	798	-2%
Total	7,405	6,789	9%	14,944	13,783	8%
Non-Scheduled Air Carrier						
Freeman Jet Center	9	21	-57%	27	39	-31%
Charter/Other	263	0	0%	263	73	260%
Total	272	21	1195%	290	112	159%
TOTAL ENPLANEMENTS	7,677	6,810	13%	15,234	13,895	10%



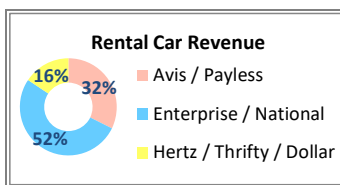
Passenger Deplanements				Envoy Airlines Rev Load Factor		66%
Scheduled Air Carrier						
Envoy (AA) Revenue	6,820	6,295	8%	14,027	13,105	7%
Envoy (AA) Non-Revenue	349	412	-15%	759	765	-1%
Total	7,169	6,707	7%	14,786	13,870	7%
Non-Scheduled Air Carrier						
Freeman Jet Center	7	18	-61%	27	34	-21%
Charter/Other	265	73	263%	265	73	263%
Total	272	91	199%	292	107	173%
TOTAL DEPLANEMENTS	7,441	6,798	9%	15,078	13,977	8%

Available Seats (Outbound/Enplanement)						
Scheduled Air Carrier						
Envoy Airlines	11,588	11,476	1%	11,588	23,822	-51%
Other	160	80	100%	160	240	-33%
TOTAL AVAILABLE SEATS	11,748	11,556	2%	11,748	24,062	-51%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,043,380	11,389,000	-3%	22,552,390	23,203,850	-3%
	Freeman Jet Center	98,100	185,600	-47%	268,800	331,300	-19%
	Baron Aviation	654,500	663,000	-1%	1,275,000	1,249,500	2%
	Martinaire	246,500	255,000	-3%	535,500	510,000	5%
	Diversions	149,900	0	0%	224,850	74,950	200%
	Other / Charters	292,600	146,300	100%	292,600	292,600	0%

Freight Enplaned	Baron Aviation	39,501	34,777	14%	77,105	64,905	19%
	Martinaire	12,684	14,093	-10%	29,835	31,028	-4%
	Total	52,185	48,870	7%	106,940	95,933	11%
Freight Deplaned	Envoy Airlines	0	460	-100%	572	1,219	-53%
	Baron Aviation	105,354	91,438	15%	213,482	168,093	27%
	Martinaire	20,973	24,201	-13%	35,168	49,048	-28%
	Total	126,327	116,099	9%	126,327	116,099	9%
TOTAL CARGO (lbs)		178,512	164,969	8%	233,267	212,032	10%

TOTAL PARKING LOT REVENUE	\$84,452.00	\$ 74,485.00	13.38%	\$172,440.00	\$163,649.00	5.37%
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Company	Jan-25	Jan-24	% Change	YTD 25	YTD 24	% Chg
Rental Car Revenue						
Avis / Payless	\$ 122,617.05	\$ 115,873.00	6%	\$ 122,617.05	\$ 115,873.00	5.82%
Enterprise / National	\$ 197,793.21	\$ 213,648.22	-7%	\$ 197,793.21	\$ 213,648.22	-7.42%
Hertz / Thrifty / Dollar	\$ 59,664.33	\$ -	0%	\$ 59,664.33	\$ -	0%
TOTAL RENTAL CAR REVENUE	\$ 380,074.59	\$329,521.22	15.34%	\$ 380,074.59	\$ 329,521.22	15.34%